



**INITIATION PLAN
FOR A GEF PROJECT PREPARATION GRANT (PPG) OR
PROGRAMME COORDINATION BUDGET (PCB)**

Country: Sri Lanka

UNDAF Outcome: Policies, programmes and capacities to ensure environmental sustainability, address climate change, mitigation and adaptation and reduce disaster risks in place at national, sub national and community levels

UNDAF Indicator: Number of national and sectorial policies approved by the Government in the areas of environment sustainability, climate change and disaster resilience

CP/CPAP Outcome: Policies, programmes and capacities to ensure environmental sustainability, address climate change, mitigation and adaptation and reduce disaster risks in place at national, sub national and community levels (same as the UNDAF outcome)

CP/CPAP indicator: Number of policies, and strategies contributing towards sustainable and resilient development updated or developed

Relevant UNDP Strategic Plan 2013-2017 Key Result Area: Environment Sustainability and Disaster Resilience

<p>Programme Period: 2013-2017 Programme Component: Environment Sustainability and Disaster Resilience (ESDR) PPG Title: Ensuring Global Environmental Concerns and Best Practices mainstreamed in the post-conflict rapid development process of Sri Lanka through improved information management ATLAS Award ID: 00072460 ATLAS Project ID: 00085538 PIMS Project ID: 4940 Duration: Feb. 01, 2013 to Dec. 31, 2013 Management Arrangement: DIM</p>	<p>Total budget: USD 38,000 Allocated resources: USD 38,000</p> <ul style="list-style-type: none"> • Govt. USD 2,000 • Regular • Other: <ul style="list-style-type: none"> ○ GEF USD 23,000 • In kind contributions USD 13,000
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AGREED BY UNDP RESIDENT REPRESENTATIVE / UNDP DIRECTOR:

(Enter Name, Position)

Signature

Date: (Month, day, year)

ENRICO GAVEGLIA
 CD C.C.

12/4/13

Enrico Gaveglia
 Deputy Country Director
 UNDP



Annual Work Plan

Sri Lanka - Colombo

Project: 00072460

Report Date: 2/15/2013

Project Title: PMIS 5031-Global Environment in Post Conflict Rapid Dev.

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085538 PMIS 5031-Global Environment I	Prep. of Project Design Doc.			UNDP	62000	GEFTTrustee	74500	Miscellaneous Expenses	500.00
				UNDP	62000	GEFTTrustee	71600	Travel	1,500.00
				UNDP	62000	GEFTTrustee	71300	Local Consultants	14,000.00
				UNDP	62000	GEFTTrustee	75700	Training, Workshops and Confe	3,000.00
				UNDP	62000	GEFTTrustee	71200	International Consultants	4,000.00
TOTAL									
GRAND TOTAL									
23,000.00									
23,000.00									